

# BRISTOL METROPOLITAN PLANNING ORGANIZATION

Bluff City, Tennessee ▪ Bristol, Tennessee ▪ Bristol, Virginia ▪ Sullivan County, Tennessee ▪ Washington County, Virginia

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## FISCAL YEAR 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM

### AMENDMENT # 4

### MPO RESOLUTION 14-07

### AUGUST 12, 2014

#### AMENDMENT SUMMARY

New Project: Amendment #4 programs Federal Transit Administration funding allocated to the First Tennessee Human Resource Agency and District Three Government Cooperative for public transportation services. These funds provide capital and operating assistance for N.E.T. Trans (serving Northeast Tennessee) and District Three Public Transit (serving Southwest Virginia).

**BRISTOL METROPOLITAN PLANNING ORGANIZATION  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP #  TDOT PIN #  COUNTY  L RTP #  PRIORITY

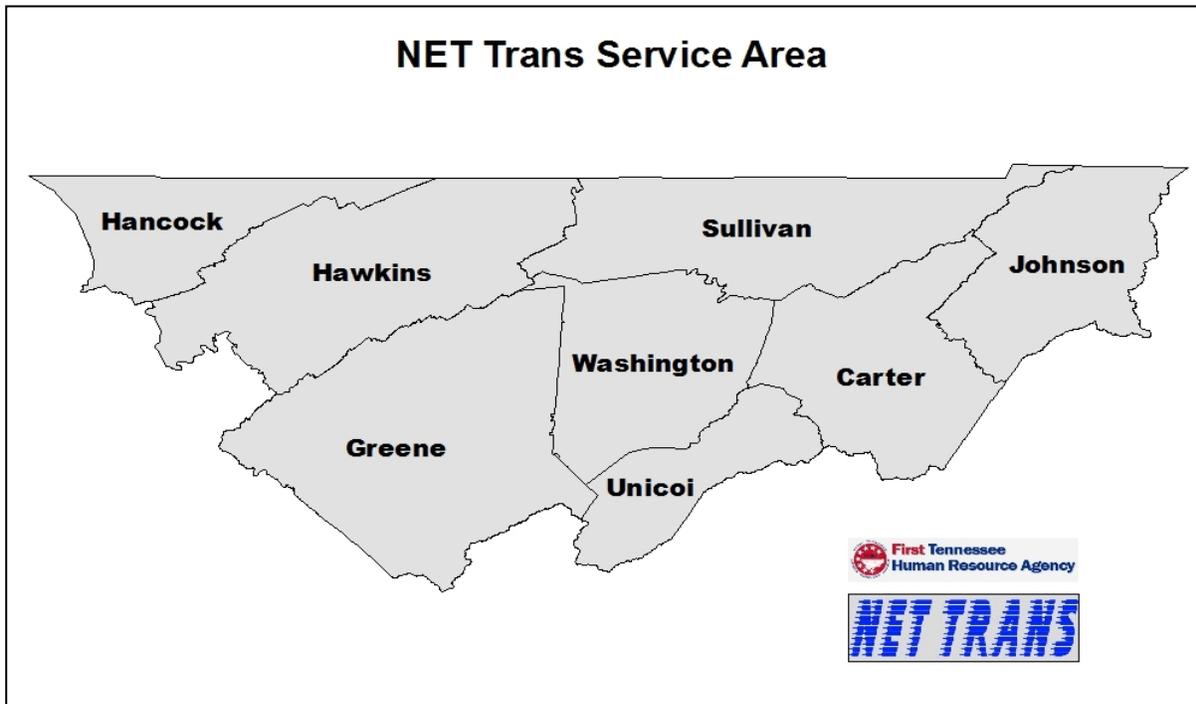
LEAD AGENCY  CONFORMITY STATUS  TOTAL PROJECT COST

PROJECT NAME

PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
<input type="text" value="2014"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2015"/>	<input type="text" value="Operating"/> <input type="text" value="Operating"/>	<input type="text" value="FTA 5311"/> <input type="text" value="FTA 5316"/>	<input type="text" value="3,455,351"/> <input type="text" value="295,836"/>	<input type="text" value="1,727,675"/> <input type="text" value="147,918"/>	<input type="text" value="863,838"/> <input type="text" value="73,959"/>	<input type="text" value="863,838"/> <input type="text" value="73,959"/>
<input type="text" value="2016"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text" value="2017"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

COMMENTS  ADJUSTMENTS  AMENDMENTS



**BRISTOL METROPOLITAN PLANNING ORGANIZATION  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP # NET-G2	TDOT PIN # 	COUNTY BRISTOL CITY	L RTP # CONSISTENT WITH LRTP	PRIORITY 
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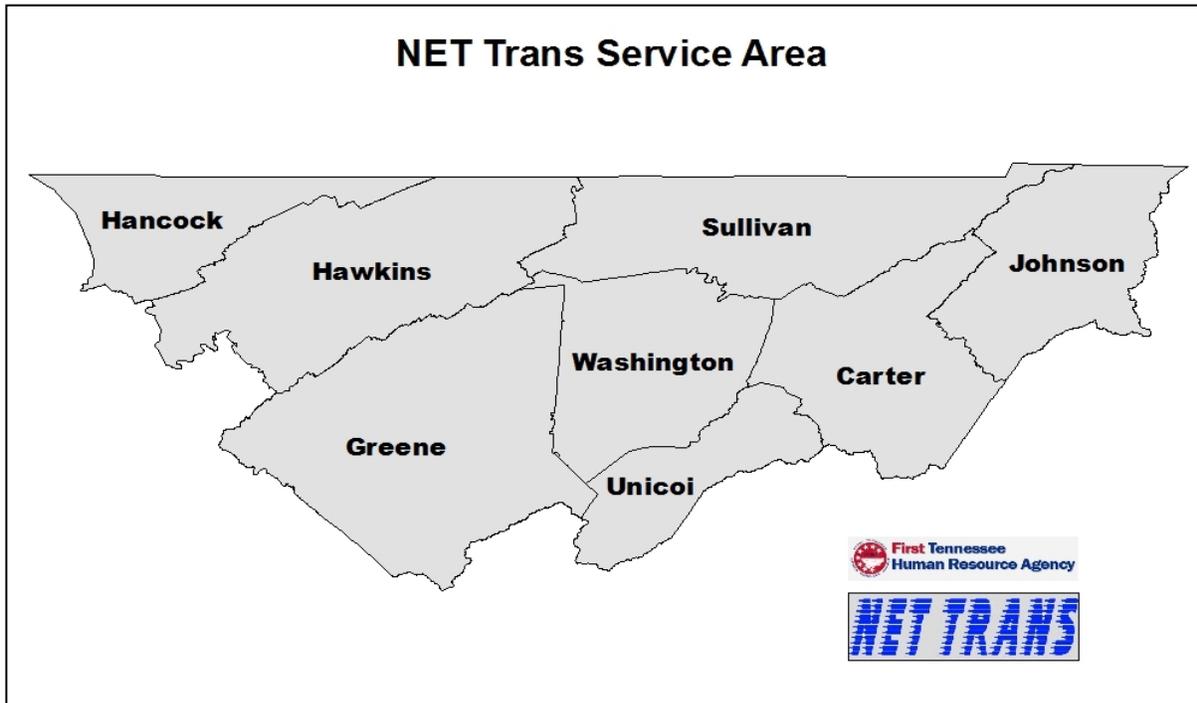
LEAD AGENCY NET Trans	CONFORMITY STATUS N/A	TOTAL PROJECT COST \$1,557,965
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PROJECT NAME  
TRANSIT VEHICLES AND EQUIPMENT

PROJECT DESCRIPTION  
PURCHASE NEW REPLACEMENT BUSES OR NEW VEHICLES FOR MINOR FLEET EXPANSIONS, REHABILITATION OF TRANSIT VEHICLES, PURCHASE SUPPORT VEHICLES, PURCHASE VEHICLE OPERATING EQUIPMENT (RADIOS, FAREBOXES, LIFTS, ETC.)

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2014						
2015	Capital	FTA 5308	515,984	412,788	51,598	51,598
	Capital	FTA 5309	528,496	422,796	52,850	52,850
	Capital	FTA 5309/ITS	415,017	332,013	41,502	41,502
	Capital	FTA 5317	98,468	78,774	9,847	9,847
2016						
2017						

COMMENTS FUNDING REPRESENTS TOTAL SERVICE AREA.	ADJUSTMENTS 	AMENDMENTS 
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**BRISTOL MPO 2014 - 2017 TIP FUNDING SUMMARY**

**RURAL TRANSPORTATION DISTRICT-WIDE PROGRAMMED REVENUES - TENNESSEE**

Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
O & M/FTA 5311		\$ 1,727,675			\$ 1,727,675
O & M/FTA 5316		\$ 147,918			\$ 147,918
O & M/STATE		\$ 937,797			\$ 937,797
O & M/LOCAL		\$ 937,797			\$ 937,797
FTA 5308 (Capital)		\$ 412,788			\$ 412,788
FTA 5309 (Capital)		\$ 422,796			\$ 422,796
FTA 5309/ITS (Capital)		\$ 332,013			\$ 332,013
FTA 5317 (Capital)		\$ 78,774			\$ 78,774
STATE (Capital)		\$ 155,797			\$ 155,797
LOCAL (Capital)		\$ 155,797			\$ 155,797
Total	\$ -	\$ 5,309,152	\$ -	\$ -	\$ 5,309,152

**RURAL TRANSPORTATION DISTRICT-WIDE PROGRAMMED EXPENDITURES - TENNESSEE**

Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
O & M/FTA 5311		\$ 1,727,675			\$ 1,727,675
O & M/FTA 5316		\$ 147,918			\$ 147,918
O & M/STATE		\$ 937,797			\$ 937,797
O & M/LOCAL		\$ 937,797			\$ 937,797
FTA 5308 (Capital)		\$ 412,788			\$ 412,788
FTA 5309 (Capital)		\$ 422,796			\$ 422,796
FTA 5309/ITS (Capital)		\$ 332,013			\$ 332,013
FTA 5317 (Capital)		\$ 78,774			\$ 78,774
STATE (Capital)		\$ 155,797			\$ 155,797
LOCAL (Capital)		\$ 155,797			\$ 155,797
Total	\$ -	\$ 5,309,152	\$ -	\$ -	\$ 5,309,152

**CUMULATIVE BALANCE**

Unprogrammed Funds	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
	\$ -	\$ -	\$ -	\$ -	\$ -

**BRISTOL METROPOLITAN PLANNING ORGANIZATION  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP #  DRPT #  COUNTY  L RTP #  PRIORITY

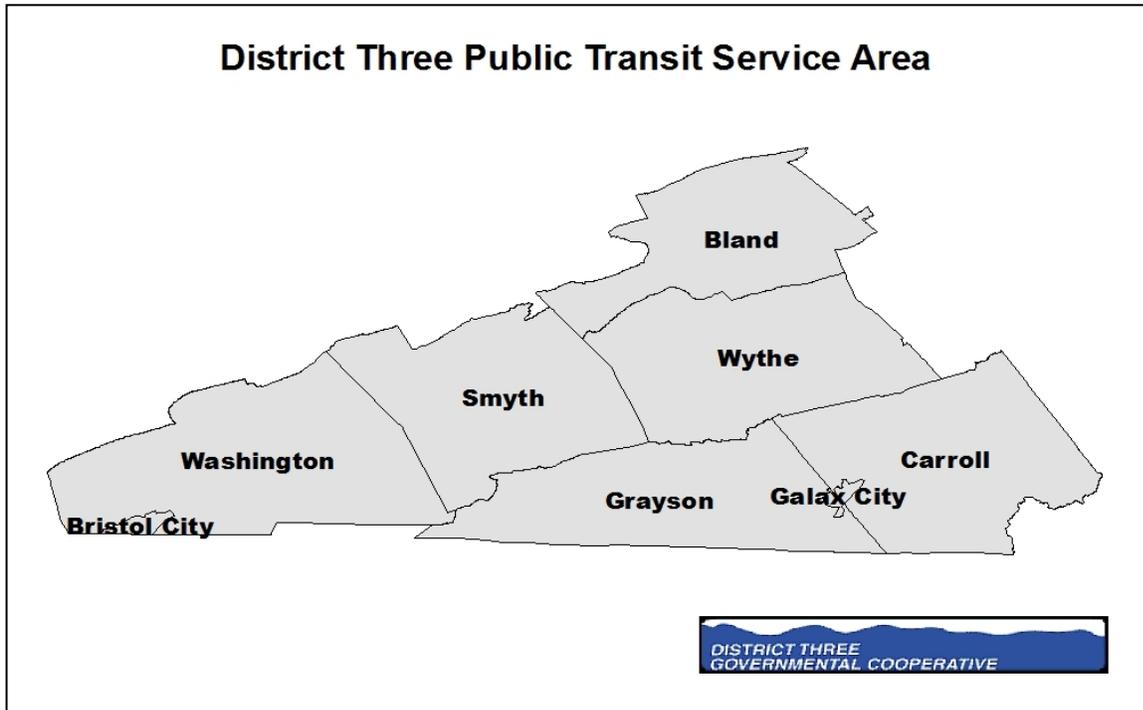
LEAD AGENCY  CONFORMITY STATUS  TOTAL PROJECT COST

PROJECT NAME

PROJECT DESCRIPTION

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2014	Operating ADP Hardware	FTA 5311 Flex STP	1,772,051 13,300	847,026 10,640	285,687 1,463	639,338 1,197
2015	Operating ADP Hardware	FTA 5311 FTA 5311	1,842,933 12,800	882,467 10,240	336,699 2,048	623,767 512
2016						
2017						

COMMENTS  ADJUSTMENTS  AMENDMENTS



**BRISTOL METROPOLITAN PLANNING ORGANIZATION  
FY 2014-2017 TRANSPORTATION IMPROVEMENT PROGRAM**

TIP / STIP #      DRPT #      COUNTY      L RTP #      PRIORITY  
 DIST3-G3      GROUP 3      DISTRICT THREE      CONSISTENT WITH LRTP     

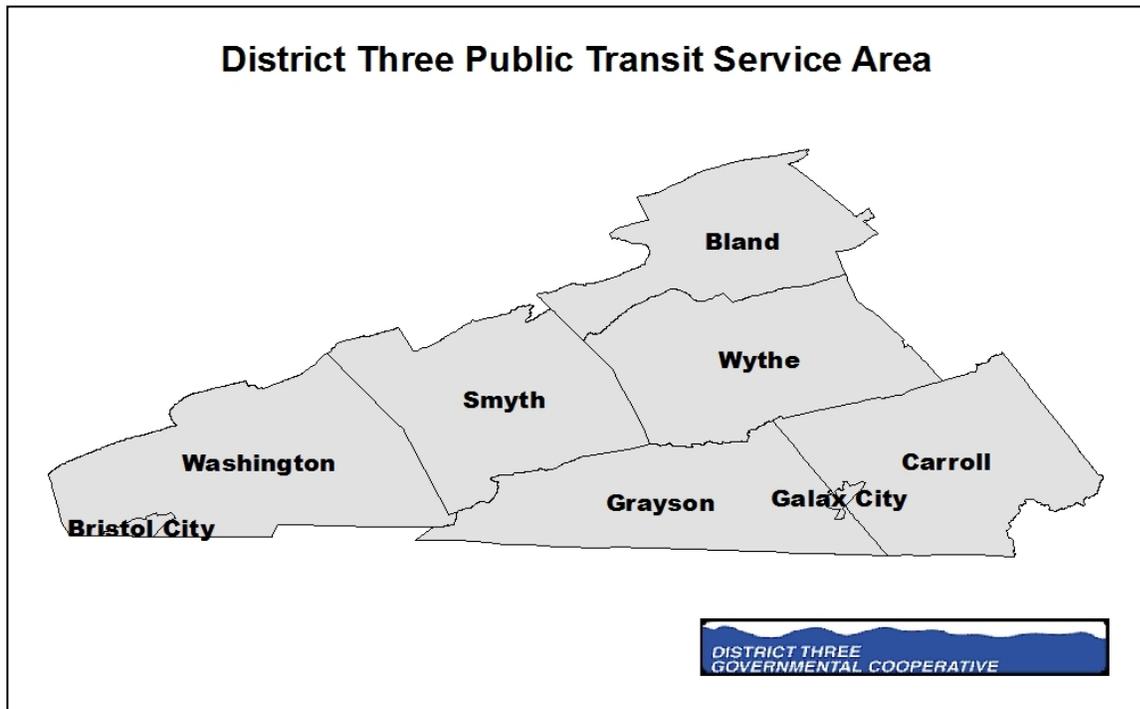
LEAD AGENCY      CONFORMITY STATUS      TOTAL PROJECT COST  
 DISTRICT THREE PUBLIC TRANSIT      N/A      \$278,000

PROJECT NAME  
 TRANSIT VEHICLES

PROJECT DESCRIPTION  
 PURCHASE NEW REPLACEMENT BUSES OR NEW VEHICLES FOR MINOR FLEET EXPANSIONS, REHABILITATION OF TRANSIT VEHICLES, PURCHASE VEHICLE OPERATING EQUIPMENT (FAREBOXES, LIFTS, ETC.)

FISCAL YEAR	TYPE OF WORK	FUNDING TYPE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS	LOCAL FUNDS
2014	Operating	FTA 5311	132,000	105,600	21,120	5,280
2015	Operating	FTA 5311	146,000	116,800	23,360	5,840
2016	Operating	FTA 5311				
2017	Operating	FTA 5311				

COMMENTS      ADJUSTMENTS      AMENDMENTS  
 FUNDING REPRESENTS TOTAL SERVICE AREA.          



**BRISTOL MPO 2014 - 2017 TIP FUNDING SUMMARY**

**RURAL TRANSPORTATION DISTRICT-WIDE PROGRAMMED REVENUES - VIRGINIA**

Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
O & M/FTA 5311	\$ 847,026	\$ 892,707			\$ 1,739,733
O & M/FLEX	\$ 10,640	\$ -			\$ 10,640
O & M/STATE	\$ 287,150	\$ 338,747			\$ 625,897
O & M/LOCAL	\$ 640,535	\$ 624,279			\$ 1,264,814
FTA 5311 (Capital)	\$ 105,600	\$ 116,800			\$ 222,400
STATE (Capital)	\$ 21,120	\$ 23,360			\$ 44,480
LOCAL (Capital)	\$ 5,280	\$ 5,840			\$ 11,120
Total	\$ 1,917,351	\$ 2,001,733	\$ -	\$ -	\$ 3,919,084

**RURAL TRANSPORTATION DISTRICT-WIDE PROGRAMMED EXPENDITURES - VIRGINIA**

Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
O & M/FTA 5311	\$ 847,026	\$ 892,707			\$ 1,739,733
O & M/FLEX	\$ 10,640	\$ -			\$ 10,640
O & M/STATE	\$ 287,150	\$ 338,747			\$ 625,897
O & M/LOCAL	\$ 640,535	\$ 624,279			\$ 1,264,814
FTA 5311 (Capital)	\$ 105,600	\$ 116,800			\$ 222,400
STATE (Capital)	\$ 21,120	\$ 23,360			\$ 44,480
LOCAL (Capital)	\$ 5,280	\$ 5,840			\$ 11,120
Total	\$ 1,917,351	\$ 2,001,733	\$ -	\$ -	\$ 3,919,084

**CUMULATIVE BALANCE**

Unprogrammed Funds	FY 2014	FY 2015	FY 2016	FY 2017	TOTAL
	\$ -	\$ -	\$ -	\$ -	\$ -

## Bristol MPO Resolution 14-07

### A Resolution Amending the Fiscal Year 2014-2017 Transportation Improvement Program

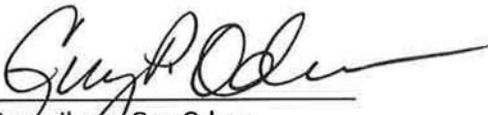
WHEREAS, in accordance with Federal requirements of the U. S. Department of Transportation, the Metropolitan Planning Organization is required to maintain a Transportation Improvement Program of Federally funded projects; and

WHEREAS, State and local agencies involved with transportation planning for the Bristol Urban Area cooperatively developed the Fiscal Year 2014-2017 Transportation Improvement Program; adopted by Bristol Metropolitan Planning Organization on December 10, 2013; and

WHEREAS, Amendment #4 to the Bristol FY 2014-2017 Transportation Improvement Program includes funding allocations for Federal Transit Administration Section 5311 non-urbanized public transportation providers serving the metropolitan area.

NOW, THEREFORE, BE IT RESOLVED by the Executive Board of the Bristol Metropolitan Planning Organization as follows:

That the Bristol Metropolitan Planning Organization does hereby approve Amendment #4, attached and incorporated herein, to the Bristol Urban Area Fiscal Year 2014-2017 Transportation Improvement Program.

  
\_\_\_\_\_  
Councilman Guy Odum  
Chairman, Executive Board

Date: 8/12/2014

  
\_\_\_\_\_  
Secretary

## METROPOLITAN TRANSPORTATION PLANNING PROCESS CERTIFICATION

In accordance with 23 CFR 450.334, the Bristol Metropolitan Planning Organization hereby certifies, with concurrence of the Tennessee Department of Transportation and Virginia Department of Transportation, that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 USC 134, 49 USC 5303 (Highways and Transit);
- (2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended 942 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination, on the basis of race, creed, national origin, sex or age in employment or business opportunity;
- (5) Section 1101 (b) of the MAP-21 (Pub. L 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) Provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et. Seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



Councilman Guy Odum  
Chairman, Executive Board

8/12/2014  
Date